

## EDUCATION DEPARTMENT

No. 47/6/93-Edu. I(6).—In pursuance of section 21 of the Maharishi Dayanand University Act, 1975, the Governor of Haryana is pleased to publish the income and expenditure accounts of the Maharishi Dayanand University for the year 1995-96

Dated, Chandigarh :  
The 2nd April, 1998

VISHNU BHAGWAN,

Financial Commissioner/Secretary to Govt.,  
Haryana, Education Department.

**MAHARSHI DAYANAND UNIVERSITY, ROHTAK**  
**INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1995-96.**

**INCOME**

Sr. No.	Head of Account	Amount	Totals
		Rs.	Rs.
	<b>A. STATE NON-PLAN</b>		
	<b>A. INTERNAL RECEIPTS.</b>		
<b>1 Tuition Fees &amp; Fines—</b>			
	<b>(A) UNIVERSITY TEACHING DEPTTS:</b>		
	(i) Tuition Fees	9,95,620.00	
	(ii) Admission Fees	1,38,480.00	
	(iii) Laboratory Fees	2,00,174.75	
	(iv) Dilapidation Fee	38,047.00	13,72,321.75
	<b>(B) UNIVERSITY COLLEGE (MORNING):</b>		
	(i) Tuition Fees	4,28,482.00	
	(ii) Admission Fees	1,31,300.00	
	(iii) Hostel Fees	18,500.00	
	(iv) Misc. Receipt	34,607.30	6,12,889.30
	<b>(C) UNIVERSITY COLLEGE (EVENING):</b>		
	(i) Tuition Fees	54,855.00	
	(ii) Admission Fees	2,780.00	
	(iii) Misc. Fees	..	57,635.00
	<b>(D) UNIVERSITY CAMPUS SCHOOL:</b>	4,33,269.00	4,33,269.00
	<b>(E) REGIONAL CENTRE REWARI:</b>		
	(i) Tuition Fees	81,345.00	
	(ii) Admission Fees	14,970.00	
	(iii) Dilapidation Fees	2,791.00	
	(iv) Misc. Fees	16,012.50	1,15,118.50



## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
1	<b>Vice-Chancellor's Office:</b>	Rs.	Rs.
	(a) Salary	10,86,726.80	
		38,508.00	
	(c) Other Expenses CPF		
	1. Contingency-R	2,80,453.85	
	2. V.C.'s Discretionary Fund	5,000.00	
	3. Overtime Allowance	..	14,10,688.65
2	<b>Pro Vice-Chancellor's Office:</b>		
	(a) Salary	1,61,361.00	
	(b) CPF	7,571.00	
	(c) Other Expenses—		
	1. Contingency-R	45,623.65	
	2. Overtime Allowance	..	2,14,555.65
3	<b>Registrar's Office:</b>		
	(a) Salary	5,69,023.90	
	(b) CPF	15,381.00	
	(c) Other Expenses—		
	1. Contingency-R	1,47,523.70	
	2. Overtime Allowance	..	7,31,928.60
4	<b>Establishment Branch.</b>		
	(a) Salary	38,79,963.40	
	(b) CPF	1,27,774.00	
	(c) Other Expenses—		
	1. Contingency-R	1,45,310.78	
	2. Advertisements	5,43,053.92	
	3. Overtime Allowance	12,338.50	
	4. Seminar & Conferences (Outside the University)	4,55,542.00	51,63,982.60
5	<b>Academic Branch</b>		
	(a) Salary	22,50,087.30	
	(b) CPF	76,610.00	
	(c) Other Expenses—		
	1. Contingency-R	7,80,810.36	
	2. Overtime Allowance	..	31,07,507.66

## INCOME

Sr. No.	Head of Account	Amount	Totals
	(F) OTHER FEES & FINES :	Rs.	Rs.
	(i) Registration/Continuation/Eligibility fees	22,16,485.00	
	(ii) Migration Fees	2,10,637.00	
	(iii) Medical Fees	39,664.00	
	(iv) Misc. Fees	87,878.25	
	(v) Fines (LIB. Fee & Fine)	94,887.25	26,49,551.50
2	Examination Fees—		
	(i) Examination Fees	1,23,57,613.34	
	(ii) Duplicate Certificate Fees	70,236.00	
	(iii) Re-valuation/Re-checking Fees	12,29,441.00	
	(iv) Sale of Answer Books & Waste Papers etc.	3,04,428.40	1,39,61,718.74
3	Hostel Receipts—		
	(i) Girls Hostel	26,964.00	
	(ii) Boys Hostel	5,74,296.00	6,01.26,000
4	Misc. Receipts—		
	1. Income from the sale of Publication—		
	(i) Journals/Text Books/Application Fees/Forms/Prospectus/Syllabus etc.	1,04,07,079.40	
	(ii) Gazettes	..	
	2. Income from Rents		
	(i) University Quarters	2,99,721.00	
	(ii) Electricity Charges from University Quarters	2,36,682.30	
	(iii) Guest House/Faculty House/Teachers Club	76,322.85	
	(iv) Canteens	..	
	(v) Shopping Complex	14,161.00	
	(vi) Others	..	
	3. Sale Proceeds of University Canteen/New Canteen Near LIB. Buliding	10,26,577.55	



## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>6</b>	<b>Colleges Branch :</b>		
(a)	Salary	14,66,412.50	
(b)	CPF	47,951.00	
(c)	Other Expenses :		
1.	Contingency-R	78,845.25	
2.	Re-Orientation Course	52,000.00	
3.	Over Time Allowances	..	16,45,208.75
<b>7</b>	<b>Registration &amp; Scholarship Branch :</b>		
(a)	Salary	23,03,298.80	
(b)	CPF	78,241.00	
(c)	Other Expenses:		
1.	Contingency-R	15,596.30	
2.	University Scholarship	4,59,973.85	
3.	Computerisation of Returns	..	28,57,109.95
<b>8</b>	<b>General Branch :</b>		
(a)	Salary	38,46,966.10	
(b)	CPF	99,790.00	
(c)	Other Expenses—		
1.	Contingency-R	7,88,950.69	
2.	Electricity Charges	23,36,209.00	
3.	Installation of Telephone including New Campus	12,77,180.00	
4.	Liveries	3,616.00	
5.	Convocation	1,30,358.91	
6.	Overtime Allowance Sanitation Branch:—	..	
1.	Contingencies University Canteen/New Canteen Near LIB.. Building	71,955.95	
1.	Contingencies	9,75,241.39	
2.	Contingencies (NR) Faculty House,—	..	
(i)	Contingencies	11,997.00	
(ii)	Contingencies (NR)	850.00	95,43,115.04

## INCOME

Sr. No.	Head of Account	Amount	Totals
4.	INCOME FROM VEHICLES:	Rs.	Rs.
	(i) Hire Charges	1,55,641.80	
	(ii) Sale of Old Vehicles	96,100.00	
5.	INCOME FROM LEASE OF UNIVERSITY LAND:		
6.	TELEPHONE CHARGES (PVT. CALLS):		
7.	Interest on Deposit	29,26,762.00	1,52,39,047.90
5	University Press:		
	PRINTING & BINDING CHARGES—		
	(i) Out Side Jobs	..	
	(ii) University Jobs (Book Adjustments)	1,14,005.21	1,14,005.21
6	Debt, Deposit Remittances:		
	(i) Security, Caution & Earnest Money	2,45,298.00	
	(ii) House Building Loan (Recovery)	3,34,117.00	
	(iii) Conveyance Loan (Recovery)	6,29,066.00	
	(iv) Wheat Loan (Recovery)	..	
	(v) Marriage Loan	1,30,996.00	
	(vi) Festival Advance (Recovery)	..	
	(vii) Transfer from Research-cum-Scholarship fund for the Award of University Scholarship)	5,48,356.37	
	(viii) Misc./Suspense	56,58,518.58	75,46,351.95
7	Directorate of Distance Education:		
	1. Application fee/registration fee	..	
	2. Tuition fee	..	
	3. Examination /PCP fee	15,39,75,913.15	
	4. Postal fee	..	15,39,75,913.15
	Total Internal Receipts		19,66,79,082.00
B.	Externa Receipts:		
	Grant-in-Aid from State Govt. (Non-Plan)	7,70,00,000.00*	7,70,00,000.00
	Grand Total (A+B)	27,36,79,082.00	
	*Additional Grant-in-aid (N.P.) Rs. 48,50,000.00 Sanctioned for the year 1995-96 has been received on 11-4-96 and this amount has not been included in the above stated amount.		



## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
9	<b>Purchase &amp; Store:</b>	Rs.	Rs.
	(a) Salary	7,61,430.45	
	(b) CPF	22,706.00	
	(c) Other Expenses—		
	1. Contingencies including Stationery etc.	5,56,452.00	
	2. Purchase of Office Equipment (NR)	2,63,656.80	
	3. Purchase of Office Furniture (NR))	79,239.90	
	4. Overtime Allowances	..	16,83,485.15
10	<b>Accounts Branch:</b>		
	(a) Salary	50,19,505.50	
	(b) CPF	1,57,763.00	
	(c) Other Expenses—		
	1. Contingency-R	70,560.69	
	2. Contingency-NR	4,015.00	
	3. Printing Charges	21,650.00	
	4. Travelling Allowances,—		
	(i) University Office	4,79,500.30	
	(ii) Examination Wing		
	(a) Office Staff	2,71,625.30	
	(b) Examination/Supervisory Staff	15,68,434.60	
	(iii) Engineering Wing	15,460.50	
	(iv) Campus School	..	
	(v) University Library	..	
	(vi) University Hostel	..	
	(vii) Sports	..	
	(viii) Colleges	4,167.00	
	(ix) Teaching Deptt.	1,02,555.25	
	(x) P.G.R.C. Rewari	7,615.00	
	5. CPF.	..	
	6. L. T. C.	4,36,648.90	
	7. Postage, Telegram Charges	11,00,000.00	
	8. Medical Rmbursement	4,11,981.70	
	9. <i>Ex Gratia</i> Grant to Family of deceased University Employees	79,250.00	
	10. Gratuity	2,26,614.00	
	11. Leave Salary & Pensioa Contribution	2,07,556.05	
	12. Premium of G.S.L.I Contribution on behalf of IV Class Employees	64,483.00	
	13. Reserve for Unforeseen Expenses	3,30,802.00	
	14. Overtime Allowance	..	
	15. Transfers Contribution to Teachers Welfare Fund	..	





## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
16.	LOANS/ADUANCES:	Rs.	Rs.
	(a) House Building Loan	17,39,344.00	
	(b) Conveyance Loan	10,29,000.00	
	(c) Marriage Loan	2,06,540.00	
17.	DEBT, DEPOSIT & REMITTANCES:		
	(a) Refund of Security, Caution Money & Earnest Money	1,25,773.76	
	(b) Fee	1,42,200.00	
	(c) Misc./Suspense	41,328.70	
18.	Payment of Audit Fee	14,57,686.00	
19.	Employment Bureau	4,357.65	
20.	National/International Symposia/Conferences etc. (Organised by the Univ.)	89,695.75	1,54,16,118.65
11	Controller of Examination's Office:		
	(a) Salary	6,37,035.70	
	(b) CPF	23,569.00	
	(c) Other Expenses—		
	1. Contingency-R	2,02,351.85	
	2. Printing Charges	14,31,590.21	
	3. Overtime Allowance	..	
	4. Payment of Computer Agency	9,12,666.61	32,07,213.37
12	Result-I Branch:		
	(a) Salary	22,17,860.20	
	(b) CPF	70,851.00	
	(c) Other Expenses—		
	1. Contingency-R	75,038.23	
	2. Printing Charges	..	
	3. Overtime Allowance	357.75	23,64,107.18
13	Result-II Branch:		
	(a) Salary	26,34,633.30	
	(b) CPF	89,201.00	
	(c) Other Expenses—		
	1. Contingency-R	67,921.59	
	2. Overtime Allowance	9,273.25	28,01,029.14

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INCOME

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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>14</b>	<b>Secrecy Branch:</b>	<b>Rs.</b>	<b>Rs.</b>
(a)	Salary	23,76,144.80	
(b)	CPF	86,278.00	
(c)	Other Expenses—		
1.	Contingency-R	1,14,372.46	
2.	Remuneration (Supervisory Staff, Examiners/Paper Setters, Secrecy Staff, Scrutinizers, Observers)	1,04,82,879.43	
3.	Printing Charges	..	
4.	Overtime Allowance	4,371.75	1,30,64,046.44
<b>15</b>	<b>Conduct Branch :</b>		
(a)	Salary	22,00,790.20	
(b)	CPF	75,510.00	
(c)	Other Expenses—		
1.	Contingency-R	40,387.74	
2.	Mfg. of Answer Books & Other Examination Material including Cost of papers	11,96,421.05	
3.	Overtime Allowance	7,901.50	35,21,010.49
<b>16</b>	<b>Re-Evaluation and Entrance Examination Cell :</b>		
(a)	Salary	10,09,414.70	
(b)	CPF	34,931.00	
(c)	Other Expenses—		
1.	Contingency-R	2,604.00	
2.	Printing Charges	..	
3.	Overtime Allowance	5,000.00	10,51,949.70
<b>17</b>	<b>Engineering Cell :</b>		
(a)	Salary	63,44,105.15	
(b)	CPF	1,73,554.00	
(c)	Other Expenses—		
1.	Contingency-R	8,177.00	
2.	Maintenance & Repair	2,862,367.22	93,88,203.37



## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
		Rs.	Rs.
<b>18</b>	<b>Land Scaping/Horticulture :</b>		
(a)	Salary	10,68,426.90	
(b)	CPF	27,703.00	
(c)	Other Expenses—		
1.	Contingency-R	..	
2	Plant & Nursery	4,79,711.55	*15,75,841.45
*After 20-2-96 the Expenditure on plant and Nursery has been dealt by the payment sanction is Rs. 1,85,701.30 and actual Expenditure before 20-2-96 has been dealt by the Land Scaping is Rs. 2,94,010.25. Total 2,94,010.25 + 1,85,701.30 = 4,79,711.55.			
<b>19</b>	<b>Architect Wing:</b>		
(a)	Salary	..	
(b)	CPF		
(c)	Other Expenses—	..	
1.	Contingency-R		
<b>20</b>	<b>Estate Office:</b>	..	
(a)	Salary	2,89,655.80	
(b)	CPF	8,616.00	
(c)	Other Expenses—		
1.	Contingency-R	2,481.10	3,00,752.90
<b>21</b>	<b>Transport Office:</b>		
(a)	Salary	12,01,113.60	
(b)	CPF	45,270.00	
(c)	Other Expenses—		
1.	Contingency-R	55,616.30	
2.	Petrol Charges	4,02,616.37	
3.	Maintenance of Univ. Vehicles	4,80,808.28	
4.	Purchase/Replacement of Vehicles	6,95,000.00	28,80,424.55
<b>22</b>	<b>Watch / Ward:</b>		
(a)	Salary	41,24,389.95	
(b)	CPF	1,01,833.00	
(c)	Other Expenses—		
1.	Contingency-R	2,89,010.00	
2.	Contingency (Enquiry Cell)	..	45,15,232.95





## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>23</b>	<b>Legal Cell:</b>	Rs.	Rs.
	(a) Salary	3,55,566.80	
	(b) CPF	10,967.00	
	(c) Other Expenses—		
	1. Contingency-R	14,748.93	
	2. Legal Expenses	6,14,947.31	9,96,230.04
<b>24</b>	<b>Dean Student Welfare:</b>		
	(a) Salary	8,70,051.20	
	(b) CPF	29,126.00	
	(c) Other Expenses—		
	1. Contingency-R	5,541.25	
	2. Sports Stipend	10,000.00	
	3. Student Aid Fund		9,14,718.45
<b>25</b>	<b>Procter Office:</b>		
	(a) Salary	2,970.00	
	(b) CPF	..	
	(c) Other Expenses—		
	1. Contingency-R	1,450.00	4,357.00
<b>26</b>	<b>Student Union Office :</b>		
	(a) Salary	67,771.20	
	(b) CPF	2,207.00	
	(c) Other Expenses—		
	1. Grant to Student Union	..	69,978.20
<b>27</b>	<b>Chief Warden Office :</b>		
	(a) Salary	1,81,887.70	
	(b) CPF	5,412.00	
	(c) Other Expenses—		
	1. Contingency-R	1,744.50	
	2. Contingency-NR	142,480.00	3,31,524.20





## EXPENDITURE

St. No.	Head of Account	Amount	Totals
28	<b>Girls Hostel No. 1:</b>	Rs.	Rs.
	(a) Salary	3,59,193.50	
	(b) CPF	10,506.00	
	(c) Other Expenses—		
	1. Contingency-R	1,48,484.50	5,18,184.00
29	<b>Girls Hostel No. 2:</b>		
	(a) Salary	304,110.30	
	(b) CPF	10,244.00	
	(c) Other Expenses—		
	1. Contingency-R	1,24,136.00	4,38,490.30
30	<b>Girls Hostel No. 3:</b>		
	(a) Salary	2,09,012.60	
	(b) CPF	6,028.00	
	(c) Other Expenses—		
	1. Contingency-R	4,690.00	
	2. Contingency-NR	..	2,19,730.60
31	<b>Boys Hostel No. 1:</b>		
	(a) Salary	1,91,962.50	
	(b) CPF	2,961.00	
	(c) Other Expenses—		
	1. Contingency-R	87,866.15	2,82,789.65
32	<b>Boys Hostel No. 2:</b>		
	(a) Salary	1,63,664.20	
	(b) CPF	2,944.00	
	(c) Other Expenses—		
	Contingency-R	1,48,681.00	3,15,289.20
33	<b>Boys Hostel No. III:</b>		
	(a) Salary	59,110.00	
	(b) CPF	740.00	
	(c) Other Expenses—		
	1. Contingency-R	3,220.60	63,070.60





## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
		Rs.	Rs.
<b>34 Sports Office:</b>			
(a) Salary		11,72,026.10	
(b) CPF		32,639.00	
(c) Other Expenses—			
1. Contingency-R		196.00	12,04,861.10
<b>35 Public Relation Office:</b>			
(a) Salary		1,85,610.60	
(b) CPF		6,260.00	
(c) Other Expenses—			
1. Contingency-R		34,850.26	
2. Printing Charges & Annual Report		32,888.85	2,59,609.71
<b>36 University Health Centre:</b>			
(a) Salary		5,98,788.50	
(b) CPF		17,061.00	
(c) Other Expenses—			
1. Medicines		1,41,970.24	
2. Contingency-R		6,647.02	
3. Contingency-NR		..	7,64,466.76
<b>37 University Press:</b>			
(a) Salary		29,53,970.10	
(b) CPF		77,100.00	
(c) Wages		1,60,612.80	
(d) Other Expenses—			
1. Contingency-R		1,08,711.19	
2. Maintenance/Repair of Machines		22,500.00	
3. Material & Supply—			
(a) Recurring		10,09,785.35	
(b) Non-Recurring		16,049.78	
4. Overtime Allowance		2,106.40	43,50,835.62





## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
38	<b>Publication Cell:</b>	Rs.	Rs.
	(a) Salary	2,22,538.00	
	(b) CPF	7,139.00	
	(c) Other Expenses—		
	1. Contingency-R	1,773.00	
	2. Printing of Publication	..	
			2,31,450.00
39	<b>University Library:</b>		
	(a) Salary	32,39,647.20	
	(b) CPF	1,20,641.00	
	(c) Other Expenses—		
	1. Contingency-R	3,04,757.77	
	2. Contingency-NR	84,237.14	
	3. Current Journal/Library Books, Back volumes of Journals etc.	49,93,990.11	87,43,273.22
40	<b>Department of English:</b>		
	(a) Salary	13,28,149.00	
	(b) CPF	56,027.00	
	(c) Other Expenses—		
	1. Contingency-R	4,050.00	
	2. Extension Lecture/Inhouse Seminars etc.	..	13,88,226.00
41	<b>Department of Hindi :</b>		
	(a) Salary	10,15,982.40	
	(b) CPF	45,991.00	
	(c) Other Expenses—		
	1. Contingency-R	4,017.00	
	2. Extension Lecture/Inhouse Seminars etc.	..	10,65,990.40
42	<b>Department of Sanskrit Pali and Prakrit:</b>		
	(a) Salary	10,50,928.90	
	(b) CPF	45,392.00	
	(c) Other Expenses—		
	1. Contingency-R	2,274.00	
	2. Extension Lecture/Inhouse Seminars etc.	..	10,98,594.90



## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
43	<b>Department of Music:</b>	Rs.	Rs.
	(a) Salary	7,11,255.20	
	(b) CPF	20,213.00	
	(c) Other Expenses—		
	1. Contingency-R	3,135.47	
	2. Contingency-NR	10,000.00	
	2. Extension Lecture/Inhouse Seminars etc.	5,000.00	7,49,603.67
44	<b>Department of Journalism &amp; Mass Communication:</b>		
	(a) Salary	4,05,852.50	
	(b) CPF	14,922.00	
	(c) Other Expenses —		
	1. Contingency-R	8,826.00	
	2. Tele Printng Service	1,15,926.00	
	2. Extension Lecture/Inhouse Seminars etc.	5,000.00	5,50,526.50
45	<b>Department of Law :</b>		
	(a) Salary	29,99,092.10	
	(b) CPF	1,14,700.00	
	(c) Other Expenses —		
	1. Contingency-R	48,893.65	
	2. Publication of Law Journals	1,276.00	
	3. Practical Training of Students	10,524.00	
	4. Legal Aid Clinic	1,286.00	
	2. Extension Lecture/Inhouse Seminars etc.	3,300.00	31,79,071.75
46	<b>Department of Political Science:</b>		
	(a) Salary	11,72,842.60	
	(b) CPF	50,754.00	
	(c) Other Expenses —		
	1. Contingency-R	2,118.50	
	2. Contingencies (Third World Studies)	..	
	3. Extension Lecture/Inhouse Seminars etc.	..	
			12,25,715.10





## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
47	<b>Department of Public Administration:</b>	Rs.	Rs.
	(a) Salary	5,95,661.30	
	(b) CPF	21,165.00	
	(c) Other Expenses—		
	1. Contingency-R	5,063.00	
	2. Contingencies-NR	..	
	3. Printing of Journals	..	
	4. Extension Lecture/Inhouse Seminars etc.	2,620.00	6,24,509.30
48	<b>Department of Economics:</b>		
	(a) Salary	12,44,814.00	
	(b) CPF	52,109.00	
	(c) Other Expenses—		
	1. Contingency-R	3,949.00	
	2. Extension Lecture/Inhouse Seminars etc.	950.00	13,01,822.00
49	<b>Department of Rural Development:</b>		
	(a) Salary	4,86,003.80	
	(b) CPF	18,864.00	
	(c) Other Expenses—		
	1. Contingency-R	2,507.00	
	2. Contingency-NR	..	
	3. Field Tours & Surveys	10,000.00	
	4. Extension Lecture/Inhouse Seminars etc.]	4,500.00	5,21,874.80
50	<b>Department of History:</b>		
	(a) Salary	11,79,823.10	
	(b) CPF	46,509.00	
	(c) Other Expenses—		
	1. Contingency-R	627.50	
	2. Archaeological Works/Historical Tours	6,080.00	
	3. Extension Lecture/Inhouse Seminars etc.	..	12,33,039.60





## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
51	<b>Department of Sociology :</b>	Rs.	Rs.
	(a) Salary	8,44,554.00	
	(b) CPF	34,757.00	
	(c) Other Expenses —		
	1. Contingency-R	2,169.50	
	2. Field Work/Research Laboratory	4,398.00	
	3. Extension Lecture/Inhouse Seminars etc.	800.00	8,86,678.50
52	<b>Department of Geography :</b>		
	(a) Salary	8,45,879.40	
	(b) CPF	28,712.00	
	(c) Other Expenses—		
	1. Contingency-R	53,535.30	
	2. Contingency-NR	..	
	3. Extension Lecture/Inhouse Seminars etc.	3,400.00	9,31,526.70
53	<b>Department of Psychology :</b>		
	(a) Salary	12,21,561.90	
	(b) CPF	48,268.00	
	(c) Other Expenses —		
	1. Contingency-R	10,666.25	
	2. Animal Feed & Drug	21,837.50	
	3. Contingency-NR	..	
	4. Lab. Equipments	..	
	5. Extension Lecture/Inhouse Seminars etc.	4,580.00	13,06,913.65
54	<b>Department of Defence and Strategic Studies :</b>		
	(a) Salary	3,69,528.50	
	(b) CPF	9,678.00	
	(c) Other Expenses—		
	1. Contingency-R	2,434.00	
	2. Contingency-NR	..	
	3. Lab. Equipment	..	
	4. Extension Lecture/Inhouse Seminars etc.	..	3,81,640.50





## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.
55	<b>Department of Commerce :</b>		
	(a) Salary	10,97,930.30	
	(b) CPF	42,313.00	
	(c) Other Expenses—		
	1. Contingency-R	2,678.00	
	2. Extension Lecture/Inhouse Seminars etc.	..	11,42,921.30
56	<b>Institute of Management Studies and Research :</b>		
	(a) Salary	10,57,178.60	
	(b) CPF	39,004.00	
	(c) Other Expenses—		
	1. Contingency-R	23,136.70	
	2. Training and Placement Fund	293.10	
	3. Publication of Management Journal	..	
	4. Industrial Tour	..	
	5. Contingencies-NR	3,28,048.00	
	6. Maintenance Charges of Equipment	..	
	7. Extension Lecture/Inhouse Seminars etc.	..	14,47,660.40
57	<b>Department of Chemistry :</b>		
	(a) Salary	35,12,477.30	
	(b) CPF	1,37,575.00	
	(c) Other Expenses—		
	1. Contingency-R	50,358.87	
	2. Contingency-NR (including App. & Equipment)	1,79,907.60	
	3. Chemicals	3,65,453.86	
	4. Workshop & Glass Blowing	494.00	
	5. Gas Plant	9,242.56	
	6. Maintenance of Equipments	7,990.00	
	7. Ice & Distilled Water	9,107.50	
	8. Extension Lecture/Inhouse Seminars etc.	2,000.00	42,74,606.69



## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>58</b>	<b>Department of Physics :</b>		
(a)	Salary	27,65,015.30	
(b)	CPF	1,10,073.00	
(c)	Other Expenses—		
1.	Contingency-R	35,646.40	
2.	Contingency-NR	42,867.00	
3.	Workshop & Glass Blowing	..	
4.	Maintenance of Equipments	..	
5.	Extension Lecture/Inhouse Seminars etc.	1,000.00	29,54,601.70
<b>59</b>	<b>Department of Mathematics :</b>		
(a)	Salary	12,59,244.80	
(b)	CPF	51,003.00	
(c)	Other Expenses		
1.	Contingency-R	20,717.00	
2.	Contingency-NR	10,000.00	
3.	Maintenance of Equipments	..	
4.	Extension Lecture/Inhouse Seminars etc.	..	13,40,964.80
<b>60</b>	<b>Department of Statistics :</b>		
(a)	Salary	7,30,968.40	
(b)	CPF	26,433.00	
(c)	Other Expenses		
1.	Contingency-R	14,233.83	
2.	Contingency-NR	3,294.00	
3.	Field Tours	8,000.00	
4.	Maintenance of Equipments	..	
5.	Extension Lecture/Inhouse Seminars etc.	5,000.00	7,87,929.23
<b>61</b>	<b>Department of Geology :</b>		
(a)	Salary	..	
(b)	Other Expenses—		
1.	Contingency-R	..	
2.	Contingency-NR	..	..

## INCOME

Sr. No.	Head of Account	Amount	Total
	00 210.20.12		
	00 210.20.13		
	00 210.20.14		
	00 210.20.15		
	00 210.20.16		
	00 210.20.17		
	00 210.20.18		
	00 210.20.19		
	00 210.20.20		
	00 210.20.21		
	00 210.20.22		
	00 210.20.23		
	00 210.20.24		
	00 210.20.25		
	00 210.20.26		
	00 210.20.27		
	00 210.20.28		
	00 210.20.29		
	00 210.20.30		
	00 210.20.31		
	00 210.20.32		
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	00 210.20.38		
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	00 210.20.40		
	00 210.20.41		
	00 210.20.42		
	00 210.20.43		
	00 210.20.44		
	00 210.20.45		
	00 210.20.46		
	00 210.20.47		
	00 210.20.48		
	00 210.20.49		
	00 210.20.50		
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	00 210.20.68		
	00 210.20.69		
	00 210.20.70		
	00 210.20.71		
	00 210.20.72		
	00 210.20.73		
	00 210.20.74		
	00 210.20.75		
	00 210.20.76		
	00 210.20.77		
	00 210.20.78		
	00 210.20.79		
	00 210.20.80		
	00 210.20.81		
	00 210.20.82		
	00 210.20.83		
	00 210.20.84		
	00 210.20.85		
	00 210.20.86		
	00 210.20.87		
	00 210.20.88		
	00 210.20.89		
	00 210.20.90		
	00 210.20.91		
	00 210.20.92		
	00 210.20.93		
	00 210.20.94		
	00 210.20.95		
	00 210.20.96		
	00 210.20.97		
	00 210.20.98		
	00 210.20.99		
	00 210.20.100		



## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
62	<b>Department of Bio-Sciences:</b>	Rs.	Rs.
	(a) Salary	18,68,265.10	
	(b) CPF	60,080.00	
	(c) Other Expenses—		
	1. Contingency-R	86,052.91	
	2. Repair/Maintenance of equipments etc.	8,569.20	
	3. Glassware & Chemicals	1,37,162.98	
	4. Botanical Garden	..	
	5. Contingency-NR	8,629.50	
	6. Conference/Symposia	70,000.00	
	7. Field study tours	30,000.00	
	8. Extension Lecture/Inhouse Seminars etc.	..	22,68,759.69
63	<b>Department of Education :</b>		
	(a) Salary	6,17,461.80	
	(b) CPF	25,139.00	
	(c) Other Expenditure—		
	1. Contingency-R	753.50	
	2. Extension Lecture/Inhouse Seminars etc.	..	6,43,354.30
64	<b>Department of Computer Science and Applications</b>		
	(a) Salary	4,72,400.00	
	(b) CPF	8,647.00	
	(c) Other Expenses—		
	1. Contingency-R	18,821.50	
	2. Contingency-NR/Lab. Equipments	5,58,300.98	
	3. Maintenance of Equipments	3,045.59	
	4. Extension Lecture/Inhouse Seminars etc.	..	10,61,215.47
65	<b>Department of Computer Centre :</b>		
	(a) Salary	4,75,138.60	
	(b) CPF	16,953.00	
	(c) Other Expenses—		
	1. Contingency-R	55,332.70	
	2. Contingency-NR	1,44,600.00	
	3. Maintenance of Equipments	18,874.00	7,10,898.30





## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
66	Department of Pharmaceutical SC :	Rs.	Rs.
	(a) Salary	15,834.80	
	(b) CPF	..	
	(c) Other Expenses—		
	1. Contingency-R	2,01,404.36	
	2. Contingency-NR	..	
	3. Lab. Equipments	1,35,131.00	
	4. Chemicals and Drugs	..	
	5. Glassware	..	
	6. Extension Lecture/Inhouse Seminars etc.]	..	3,52,370.16
67	Department of Philosophy :		
	(a) Salary	..	
	(b) Other Expenses—	..	
	1. Contingency-R	..	
	2. Contingency-NR	..	
	3. Extension Lecture/Inhouse Seminars etc.	..	..
68	Department of Fine Arts :		
	(a) Salary	4,13,661.60	
	(b) CPF	9,670.00	
	(c) Other Expenses—		
	1. Contingency-R	22,979.76	
	2. Contingency-NR	..	
	3. Practical Training Tour	40,000.00	
	4. Extension Lecture/Inhouse Seminars etc.	..	4,86,311.36
69	Department of Physical Education :		
	(a) Salary	4,68,292.80	
	(b) CPF	18,318.00	
	(c) Other Expenses—		
	1. Contingency-R	1,852.00	4,88,462.80
	2. Contingency-NR	..	



## INCOME

## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>70</b>	<b>University College (Morning)</b>		
(a)	Salary	1,40,76,261.85	
(b)	CPF	2,92,076.00	
(c)	Other Expenses		
1.	Contingency-R	2,02,075.00	
2.	Contingency-NR	11,595.00	
3.	Library Books Journals	59,975.90	
4.	Equipment for Laboratory	76,784.65	
5.	Medical Re-inbursement	1,475.10	
6.	Refund of Fees	..	1,47,20,243.50
<b>71</b>	<b>University College (Evening)</b>		
(a)	Salary	28,95,487.20	
(b)	CPF	96,049.00	
(c)	Other Expenses		
1.	Contingency-R	2,370.00	
2.	Contingency-NR	216.00	
3.	Library Boosk & Journals	86,058.15	
4.	Refund of Fees	..	30,80,180.35
<b>72</b>	<b>University Campus School</b>		
(a)	Salary	16,99,650.60	
(b)	CPF	49,288.00	
(c)	Other Expenses		
1.	Contingency-R	14,164.60	
2.	Contingency-NR	738.00	
3.	Library Grant	3,791.75	
4.	Lab. Equipments	83,191.09	
5.	Refund of Securities	..	18,50,824.04
<b>73</b>	<b>Regional Centre Rewari</b>		
(a)	Salary	28,38,541.60	
(b)	CPF	90,759.00	
(c)	Other Expenses		
1.	Contingency-R	1,19,196.45	
2.	Purchase of Furniture	..	
3.	Library Books & Journals	1,21,124.81	
4.	Office Equipments	..	
5.	Extension Lecture/Inhouse Seminars etc.	..	31,69,621.86

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INCOME

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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>74</b>	<b>Directorate of Distance Education</b>		
(a)	Salary	69,41,580.40	
(b)	CPF	2,14,832.00	
(c)	Other Expenses	—	
1.	Contingencies -R	5,47,697.52	
2.	Maintenance of Equip.	11,250.00	
3.	Contingencies-NR	4,37,590.75	
4.	Postage Charges	9,90,000.00	
5.	Maintenance of Vehicles (Including Petrol Charges)	10,580.00	
6.	Advt. & Publicity	6,78,789.55	
7.	Printing of Lesson Including cost of Papers	18,39,093.65	
8.	Preparation of Lesson	..	
9.	Personal Contract Programme Teaching Practice	21,48,878.00	
10.	Refund of Fees	74,562.00	
11.	TA/DA	2,23,711.15	
12.	Purchase of Furniture	..	
13.	Refund of Security	1,350.00	
14.	Purchase of Office Equipments	..	
15.	Library Books and Journals and Audio Video Materials	54,476.90	
16.	Overtime Allowance	..	
17.	Examination wing (Result iii)		
(i)	Contingencies-R	30,386.25	
(ii)	Contingencies -NR	..	
(iii)	Postage Charges	1,17,000.00	
(iv)	Manufacturing of Ans. Books and other Examination Material including cost of Paper	1,30,500.00	
(v)	Remuneration of Examiners, Scrutinisers etc.	17,42,184.85	
(vi)	TA/DA	58,905.50	
(vii)	Printing Charges	..	
(viii)	Overtime Allowance	..	1,62,35,368.52

## INCOME

Sr. No.	Head of Account	Amount	Totals
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
75	<b>Sir Chhotu Ram Chair</b>		
	(a) Salary	..	
	(b) CPF	..	
	(c) Other Expenses		
	1. Contingency-R	..	
	2. Contingency-NR	..	
76	<b>Dr. Ambedkar Chair</b>		
	(a) Salary	1,29,099.00	
	(b) CPF	..	
	(c) Other Expenses		
	1. Contingency-R	..	
	2. Purchase of Books	19,758.00	1,48,857.00
77	<b>Pt. Jawahar Lal Nehru Chair</b>		
	(a) Salary	1,60,782.00	
	(b) CPF	..	1,60,782.00
78	<b>Scheme for Starting Coaching Classes for Competitive Examinations</b>		
	(1) Honorarium		
	(i) Non Teaching Staff	..	
	(ii) Teaching Staff	13,400.00	
	(2) Contingency	..	
	(3) Books & Journals	..	
	(4) T.A.	..	3,400.00
79	<b>Special Cell for SC/ST</b>		
	(a) Salary	13,72,631.10	
	(b) CPF	12,773.00	
	(c) Other Expenses		
	1. Contingencies -R	381.50	3,85,785.60
80	<b>Lump Sum Provision on Account of ADA/Bonus etc.</b>	..	
	<b>Total Expenditure (Non-Plan)</b>	<b>18,03,31,218.33</b>	



Sr. No.	Head of Account	Amount	Totals
<b>INCOME (PLAN)</b>			
<b>A. Internal Receipts</b>			
1.	Development and Research and Academic Activities fund		
(i)	Directorate of Imsar	29,03,185.50	
(ii)	Department of Pharmaceutical Sciences	2,00,000.00	
(iii)	Department of law	70,175.00	31,73,360.50
<b>B. EXTERNAL RECEIPTS</b>			
(i)	Grant-in-aid from state Government (Plan)	32,00,000.00*	
(ii)	Special Grant-in-Aid Announced by Hon'ble C.M. Haryana on 9-9-91		32,00,000.00
	<b>Grand Total (A+B)</b>	<b>63,73,360.50</b>	

\*3rd and 4th quarterly grant-in-aid (Plan) of Rs. 48,00,000/- sanctioned for the year 1995-96 has been received on 11th April, 1996 and this amount has not been included in the above amount.

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EXPENDITURE

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Sr. No.	Head of Account	Amount	Totals
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## PLAN

1	Construction Works	3,94,81,050.68*	
2	Development of Research and Academic Activities	2,16,977.25	
	Total Plan Expenditure		3,96,98,027.93

.After 20-2-96 the Exp. of construction has been dealt by the payment section is Rs. 57,286/-  
and actual exp. Before 20-2-96 has been dealt by the XEN Office is Rs 3,94,23,764.68.

Total  $3,94,23,764.68 + 57,286.00 = 3,94,81,050.68$ .

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## INCOME

Sr. No.	Head of Account	Amount	Totals
1.	<b>University Grant Commission</b>		
A.	<b>Development Works</b>		
1.	Construction of Library	..	
2.	Botanical Garden/Animal house	..	
3.	Construction of Swimming Pool	..	
4.	Cinder track	..	
5.	Dedicated Sportsman Hostel	..	
B.	<b>Faculty of Science/Humanities/ Social Sciences (Staff Expen.)</b>	..	
1.	8th Plan Teaching Posts	6,30,337.00	
2.	Computer Centre	..	
3.	Computer Science & Application	..	630,337.00
C.	<b>Apparatus and equipments</b>		
1.	Science department	..	
2.	Humanities/Social Science & new departments	..	
3.	University Health Centre	..	
D.	<b>Books and Journals</b>		
	Books & Journals for library	..	
E.	<b>Research Schemes and other Schemes</b>		
1.	Salary of Scs/STS Cell	3,60,556.00	
2.	National Adult Education Scheme		
	(i) Extension Programme		
	(a) Salary	..	
	(b) Office Expenditure	..	
	(ii) Population Education Club	..	
3.	Financial assistance to UTDs teacher for major research projects	3,78,138.00	
4.	Un-assigned grant		
	(i) Minor Research Project	..	
	(ii) Publication of Research work /Ph.d thesis	30,774.00	
	(iii) Travel grant	..	
	(iv) Seminar Conference	..	



## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>UGC, CSIR and Other Financing Agencies/Schemes</b>			
<b>UNIVERSITY GRANTS COMMISSION</b>			
<b>A. Development Works</b>			
1.	Botanical Garden/Animal House	..	
2.	Construction of Swimming Pool	..	
3.	Cinder Track	..	
4.	Dedicated Sportsmen Hostel		
<b>B. Faculty of Science/Humanities/Social Sciences (Staff Expen.)</b>			
(i)	8th Plan Teaching Posts	10,55,253.20	
(ii)	Computer Centre		
(iii)	Computer Science & Application	..	10,55,253.20
<b>C. Apparatus &amp; Equipments</b>			
1.	Science Deptt.	4,677.00	
2.	Humanities/Social Science & New Deptts.	4,500.00	
3.	University Health Centre	..	9,177.00
<b>D. Books &amp; Journals</b>			
	Books & Journals for Library	7,44,908.89	7,44,908.89
<b>E. Research Schemes &amp; Other Schemes</b>			
1.	Salary of Scs/STs Cell	..	
2.	National Adult Education Scheme		
(i)	Extension Programme		
a.	Salary	..	
b.	Office Expenditure	..	
(ii)	Population Education Club	..	
3.	Financial Assistance to UTDs Teacher for Major Research Project	6,03,112.11	
4.	UN-Assigned Grant		
(i)	Minor Research Projects		

## INCOME

Sr. No.	Head of Account	Amount	Totals
5.	Ap pointment of visiting Prof/fellows	1,55,000.00	
6.	Book-writing Project	15,000.00	
7.	Estt. of college Development Council (Staff Expen.)	..	
8.	Fellowship & contingency to teachers fellows	84,055.00	
9.	Fellowship & contingency to JRFs working under at any one given time basis scheme	6,65,720.00	
10.	University Science Instrumentation Centre Level. I	..	
11.	Research Scientist/Associates	56,093.00	
12.	Infrastructural assistants	5,83,857.00	
13.	Conduct of JRF (UGC) Test Fee	..	
14.	Computer training course	..	
15.	Refresher course academic staff colleges	3,00,000.00	
16.	Introduction of environmental components of B.Ed/M.Ed level assistance thereof	3,00,000.00	
17.	Introduction of MBA Programme assistance thereof		
(i) a.	Equipments	3,00,000.00	
b.	Maintenance of equipments	25,000.00	
(ii) a.	Library	2,00,000.00	
b.	Addition of library (Books)	50,000.00	
(iii)	Research and teaching materials	10,000.00	
(iv)	Other services	50,000.00	35,64,193.00
	Grand Total A+B+C+D+E		41,94,530.00

## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
	(ii) Publication of Research of work Ph.D Thesis	7,500.00	
	(iii) Travel Grant	1,00,614.46	
	(iv) Seminar & Conference	..	
5.	Appointment of Visiting Professors/Fellows	44,357.14	
6.	Book Writing Project	..	
7.	Estt. of College Development Council (Staff Expen.)	..	
8.	Fellowship and Conty. to Teachers Fellows	41,363.54	
9.	Fellowship & Conty. to JRFs working under at any one given Time Basis Scheme	7,52,714.23	
10.	University Science Instrumentation Centre Level-I	..	
11.	Research Scientist/Associates	49,318.75	
12.	Insfrastructural Assistance	2,03,595.00	
13.	JRF (UGC) Test-TA/DA Stationery postage Expenses etc.	30,000.00	
14.	Computer Training Course	9,936.00	
15.	Refresher Course Academic Staff Colleges	3,98,000.00	
16.	Introduction of Enviromental Components of B.Ed/M. Ed level assistance thereof	1,17,380.00	
17.	Introduction of MBA Programme assistance thereof		
	(i) a. Equipments	2,38,462.24	
	b. Maintenance of Equipments	..	
	(ii) a. Library	82,710.20	
	b. Addition to Library (Books)	..	
	(iii) Research and Teaching Materials	1,207.80	
	(iv) Other Services	..	
	Grand Total	44,89,610.56	26,80,271.47
2.	Research Project of CSIR/ICSSR and other Agencies	29,56,260.00	29,56,260.00



## INCOME

Sr. No.	Head of Account	Amount	Totals
3.	Scholarships, Stipends/ Prizes		
	(a) Govt. of Haryana	5,33,324.00	
	(b) Govt. of India	...	
	(c) Others	20,000.00	
			5,53,324.00
(4)	National Service Scheme		
	Grant-in-aid from state Govt.	4,42,000.00	
			4,42,000.00
	Grand Total UGC, CSIR, and other Financing/ Agencies/Schemes	81,46,114.00	
<b>Brief Summary of Income</b>			
	Grand Total of Income Non Plan	27,36,79,082.00	
	Grand Total of Income Plan	63,73,360.50	
	Grand Total of UGC, CSIR and other Agencies	81,46,114.00	
	Total Income	28,81,98,556.50	
	Opening Balance as on 01-04-95 (as per Budget)	6,28,05.824.14*	
	Grand Total	35,10,04,380.64	

## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
	<b>Research Project of CSIR/ICSSR / Other Agencies</b>	<b>33,80,147.32</b>	<b>33,80,147.32</b>
	<b>Scholarships, Stipends &amp; Prizes</b>		
a.	Govt. of Haryana	2,62,234.15	
b.	Govt. of India	1,31,507.50	
c.	Others	2,960.00	3,96,701.65
	<b>National Service Scheme Grant-in-aid from State G</b>	<b>4,42,000.00</b>	<b>4,42,000.00</b>
	<b>Grand Total UGC, CSIR and Other Financing Agencies/Schemes</b>	<b>87,08,459.53</b>	
<b>Brief Summary of Expenditure</b>			
	<b>Non-Plan Expenditure</b>	<b>18,03,31,218.33</b>	
	<b>Plan Expenditure</b>	<b>3,96,98,027.93</b>	
	<b>U.G.C. &amp; other Financing Agencies</b>	<b>87,08,459.53</b>	
	<b>Grand Total of Expenditure</b>	<b>22,87,37,705.79</b>	
	<b>Closing Balance as on 31-03-96 (as per Budget)</b>	<b>12,22,66,674.85*</b>	
	<b>Grand Total</b>	<b>35,10,04,380.64</b>	

\*Note :—The figures are tentative subject to reconciliation of cash book with Bank.